

# Blackfen School

## Pupil premium grant expenditure: Report to parents: 2015/16

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### Overview of the school

Number of pupils and pupil premium grant (PPG) received							
		Academy Sept 2013– Aug 2014		Academy Sept 2014 – Aug 2015		Academy Sept 2015 – Aug 2016	
		PPG	Service Children	PPG	Service Children	PPG	Service Children
Total number of pupils on roll		1354		1364		1365	
Total number of pupils eligible for PPG	<i>e.g. 15 pupils in years 3 to 6</i>	151	0	139	0	178	0
Amount of PPG received per pupil		£900	£300	£935	£300	£935	£300
<b>Total amount of PPG received</b>		£135,900		£129965		£166430	
	<b>Total</b>	<b>£146039</b>		<b>£129965</b>		<b>£166430</b>	

Previous and present performance of disadvantaged pupils (end of KS4)												
KS4 Performance Measure	2011 Not FSM	2011 FSM	2012 Not PP	2012 PP	2013 Not PP	2013 PP	2014† Not PP	2014† PP	2015 Not PP	2015 PP	2016 Not PP	2016 PP
% of students making expected progress in English KS2-4	69.0% (/198)	22.2% (/9)	79.6% (/191)	61.1% (/18)	80.1% (/176)	88.5% (/27)	81.9% (/177)	56.7% (/30)	73% (/133)	54% (/13)	85.9% (/146)	64.5% (/20)
% of students making expected progress in mathematics KS2-4	78.1% (/198)	44.4% (/9)	84.8% (/191)	44.4% (/18)	80.8% (/176)	76.9% (/27)	83.1% (/177)	53.3% (/30)	84% (153)	67% (16)	69.2% (/117)	35.5% (/11)
% of students in year 11 gaining 5+A*-C GCSE including English and Mathematics	67.2% (/198)	22.2% (/9)	82.2% (/191)	44.4% (/18)	75.6% (/176)	70.4% (/27)	79.1% (/177)	40.0% (/30)	73% (134)	58% (14)	63.2% (110)	34.4% (11)
% of students in year 11 gaining 5+A*-C GCSE	83.3% (/198)	44.4% (/9)	97.4% (/191)	77.8% (/18)	96.0% (/176)	92.6% (/27)	90.4% (/177)	56.7% (/30)	86% (158)	71% (17)	71.8% (125)	43.8% (14)
Average capped points score	345.5 (/198)	271.4 (/9)	366.9 (/191)	321.1 (/18)	358.8 (/176)	354.1 (/27)	355.6 (/177)	303.6 (/30)	345	308	330.7	291.94
Average total points score	450.8 (/198)	334.1 (/9)	487.6 (/191)	392.5 (/18)	506.5 (/176)	485.3 (/27)	439.4 (/177)	351.5 (/30)	444	372	393.69	339.84

Data Source: epas (except for FFT & school targets) †School-derived figures – using best results (Sep 2014).

### **Nature of support 2015/16**

The school is committed to ensuring that all students make progress

All students for whom pupil premium is allocated are identified and information is provided for all staff

Students eligible for PPG are a distinct group and this group is monitored and tracked in the school

1-1 tuition is provided for students in years 10/11 in English, Mathematics and Science if the student is below their target grade or is identified as needing a boost

1-1 tuition is provided by sixth form students each week for all Year 7 PP students

Small group work is carried out in our AEN (OASIS) provision

1-1 tuition is provided (Making Good Progress) in Literacy and Mathematics in KS3

### **Curriculum focus of PPG spending 2015/16**

Phoenix provision enables students in years 10/11 to work in a study support room (small group). In 2015/16 there were 33 students involved

Jigsaw provision in KS3 enables students with literacy/numeracy issues to receive intensive support in a supportive environment working in small groups

Some students in KS4 eligible for PPG are provided the opportunity to complete at least one BTEC qualification in addition to their timetabled lessons

One-to-one mentoring and tuition was provided for all year 11 PP students in English and Maths.

## Measuring the impact of PPG spending

PPG groups are identified and tracked

Data reports on the progress of groups are produced for all year groups. Each term these are used to evaluate and analyse performance and to set up new or amended strategies.

Information is reported to Governors and is used to set up the next phase of intervention

Impact of Pupil Premium Spending across all year groups Term 6 2015-16

For a summary of the impact of pupil premium spending for individual students across all year groups in the school, see the impact report analysing Average Point Score (APS) on the next page. For the Grade boundaries for the APS scores see below.

Grade boundaries for APS

Level	Lower	Upper	Grade	Lower	Upper
E	54.00	Above	A*	57.00	Above
8a	52.00	53.99	A*-	55.00	56.99
8b	50.00	51.99	A+	53.00	54.99
8c	48.00	49.99	A	51.00	52.99
7a	46.00	47.99	A-	49.00	50.99
7b	44.00	45.99	B+	47.00	48.99
7c	42.00	43.99	B	45.00	46.99
6a	40.00	41.99	B-	43.00	44.99
6b	38.00	39.99	C+	41.00	42.99
6c	36.00	37.99	C	39.00	40.99
5a	34.00	35.99	C-	37.00	38.99
5b	32.00	33.99	D+	35.00	36.99
5c	30.00	31.99	D	33.00	34.99
4a	28.00	29.99	D-	31.00	32.99
4b	26.00	27.99	E+	29.00	30.99
4c	24.00	25.99	E	27.00	28.99
3a	22.00	23.99	E-	25.00	26.99
3b	20.00	21.99	F+	23.00	24.99
3c	18.00	19.99	F	21.00	22.99
2a	16.00	17.99	F-	19.00	20.99
2b	14.00	15.99	G+	17.00	18.99
2c	12.00	13.99	G	15.00	16.99
1a	10.00	11.99	G-	8.00	14.99
1b	8.00	9.99	U	Below	7.99
1c	6.00	7.99			
W	Below	5.99			

## Impact of Pupil Premium Spending Term 6 2015-16

### Context

Last academic year, 151 students in Years 7 – 11 qualified for the Pupil Premium funding.

We spent the Premium on providing 'one-to-one' or 'small group' mentoring sessions for individual students. In addition resources were purchased for PP students in order to assist their learning.

In order to gauge the cohort's progression, their target grades were analysed on a termly basis.

### Pupil Premium year groups

Year 7 - 30      Year 8 -39      Year 9 -25      Year 10 -25      Year 11 - 32

#### YEAR 7

Row	Y7 Autumn Term Avg Pts	Y7 Spring Term Avg Pts	Y7 Summer Term Avg Pts
1	23.77	26.08	27.83
2	25.15	26.39	29
3	27.77	29.92	32
4	28.23	30.08	32.17
5	24.23	26.85	29.5
6	24.67	28.69	30.17
7	27.15	29.46	0
8	26.69	29.31	30.5
9	25.62	27.77	29.5
10	26.39	29.31	31.67
11	22.85	25.92	27.33
12	26.83	31.31	32.83
13	24.39	26.85	30
14	28.23	29.31	32.5
15	22.85	25	27.5
16	26.54	27.92	30
17	25.62	27.31	30.33
18	24.33	26.27	15.25
19	27.31	29.77	31.67
20	18.85	20.08	22.83
21	26.54	27.92	30.17
22	26.08	28.54	30.5
23	19.15	20.54	22.17
24	25.46	26.85	28.5
25	26.54	28.23	31
26	27.92	29.92	32.17
27	28.23	30.69	32.17
28	26.39	29	32
29	24.33	25.77	27.33
30	29.15	31.46	33.5

APS PP average

APS non PP average

Diff

25.58	27.75	29.38
26.3	28.51	30.52
-0.72	-0.76	-1.14

#### YEAR 8

Row	Y8 Autumn 2015 Avg Pts	Y8 Spring Term Avg Pts	Y8 Summer Term Avg Pts
1	31.57	33.43	35.43
2	0	0	30.57
3	30.29	31.43	33.14
4	27.14	29.14	30.57
5	33	35.93	37.93
6	23.33	24.69	26.82
7	28.86	31	31.71
8	33.43	34.57	37.14
9	32.07	34.33	35.8
10	32.71	34.71	36.57
11	28.57	30.86	32.29
12	33.43	35	36.43
13	33.53	35.8	38.07
14	31	32.29	34.29
15	32.71	34.14	34.57

	30.71	33	34.43
16	33.57	33.86	33.57
17	29.86	31.71	33
18	31.86	32.71	34.29
19	0	29.86	30.86
20	29.86	31.86	33.43
21	30.86	32.29	34.14
22	33.53	35.8	38.2
23	31	33.14	33.29
24	30	30.71	32.57
25	32.86	33.86	36.14
26	29.57	31.57	33.71
27	32.85	35.29	37.29
28	31.53	34.73	36.73
29	30.86	33.43	35.43
30	32.43	34	35.14
31	23.17	26.39	27.62
32	30	31.57	32.71
33	28.86	29.86	31.29
34	29.29	29.43	29.86
35	31.57	33.29	36
36	27.77	30.33	29.91
37	32.87	34.87	37
38	27.75	30.86	33.29
39			
APS PP average	30.66	32.41	33.88
APS non PP average	31.48	33.28	35.17
Diff	-0.82	-0.87	-1.29

YEAR 9

Row	Y9 Autumn Term Avg Pts	Y9 Spring Term Avg Pts	Y9 Summer Term Avg Pts
1	30.14	33.36	33.14
2	28.43	30.57	32.14
3	31.86	35.47	37.2
4	29.77	32.07	33.79
5	30	31.29	34.5
6	29.46	33.64	34.93
7	27.31	28.14	30.79
8	31.57	35.2	37.47
9	27.14	29.86	30.14
10	32.47	35.33	35.4
11	30.08	32.07	32.43
12	30.43	33.64	33.57
13	27.93	27.79	28.57
14	31.43	32.29	35.93
15	30.47	33.53	35.53
16	24.69	28	31.5
17	28.14	29.14	31.14
18	26.64	29.36	28.57
19	27	27.57	28.57
20	31.36	32.57	33.14
21	31.08	33.07	34.64
22	29.57	30	31.57
23	30	31.43	34.07
24	27.43	28.71	30.93
25	29.29	29.86	32.5
	29.35	31.36	32.89
	30.25	31.82	33.13
	-0.9	-0.46	-0.24

YEAR 10

Row	Y9 Spring Term Avg Pts	Y10 Autumn Term Avg Pts	Y10 Spring Term Avg Pts	Y10 Summer Term Avg Pts
1	11	28	30.67	32
2	40	30.67	32.67	34
3	40	34.67	36	38
4	34	33.33	36	36.67
5	34	35.33	38.67	38.67
6	40	38.67	40.67	43.33
7	8	25.33	26.67	27.33
8	28	35.33	36.67	37.33
9	40	33.33	34.67	38
10	34	34.67	36	38

11	40	34.67	37.33	38
12	11	28	27.33	22.22
13	16	30	32.67	34
14	40	31.33	32	34.67
15	40	31.33	36.67	36
16	40	32	34	36.67
17	34	34.67	35.33	36
18	28	30.67	30.67	35.33
19	40	33.33	33.33	32.67
20	0	18	22.86	24.57
21	11	25.75	28.75	30.25
22	17	18.29	18.86	19.33
23	40	30	30	30.67
24	40	31.33	32.67	34.67
25	28	32.67	34	36.67
		30.85	32.61	33.8
		33.25	35.43	36.5
		-2.5	-2.82	-2.7

APS PP average  
 APS non PP average  
 Diff

YEAR 11

Row	Y11 Autumn Term Avg	Y11 Spring Term Avg	Y11 Summer Term Avg
1	27.25	28	27.25
2	31.6	33.4	31.6
3	39.4	34.8	34.8
4	46.6	48.4	51.4
5	38.8	40	41.2
6	39.4	39.4	41.8
7	42.4	43	46
8	37	36.4	34
9	37.75	38.5	40
10	46.6	51.4	53.2
11	44	46	45
12	36.4	39.4	39.4
13	38.8	38.8	39.4
14	43	44.2	44.2
15	42.4	44.8	47.2
16	27.6	30.22	33.33
17	43.6	43.6	47.2
18	34.6	34.6	31.6
19	50.2	52	51.4
20	43	44.2	44.8
21	36	25.6	23.8
22	46	48.4	50.2
23	28.8	34.67	35.33
24	37	22.5	13.88
25	36.4	35.8	39.4
26	46.6	47.8	47.8
27	23.22	20.44	16.89
28	29	25.11	26.25
29	37	40	40
30	39.4	38.8	35.8
31	39.4	38.8	40.6
32	26.5	22.67	20.5
APS PP average	37.99	33.63	37.87
APS non PP average	40.28	37.05	41.15
Diff	-2.29	-3.42	-3.28